

FY27 Unified Planning Work Program (UPWP)

July 1, 2026 – June 30, 2027

Charlottesville-Albemarle MPO

Policy Board Meeting

April 22, 2026



Updates Since the First Draft

- Staff received FY27 PL allocations and the SPR budget from VDOT, which are reflected in updated budget tables
- Staff received FY27 FTA allocations from DRPT, which are reflected in updated budget tables
- **Task 1: Program Administration**
 - Direct expenses related to travel, training, and professional development were identified as a separate line item
 - Added the hosting of a joint meeting of the Charlottesville-Albemarle Regional Transit Authority (CARTA) and the Policy Board
 - Removed administering the Citizens Transportation Advisory Committee (CTAC)
- **Task 2: Long-Range Transportation Planning**
 - Added an activity line for Special Studies, Projects, Programs, and Contingency to match with Task 3
 - Added a bullet under D. Long Range Transportation Plan to capture beginning to develop a public engagement framework, including an ad-hoc committee for public engagement

FY27 Work Program: Funding by Source

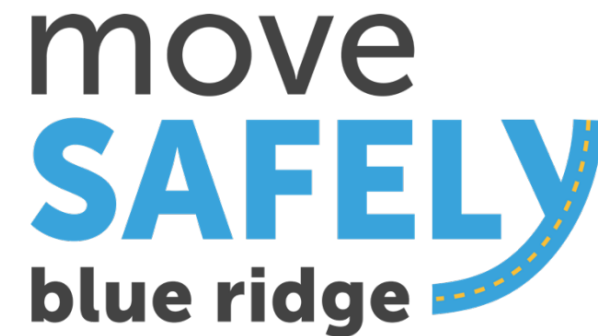
Funding Source	Federal	State	Local	Total
	80%	10%	10%	100%
FY-25 PL-FHWA/VDOT Passive Rollover	\$ 79,188.39	\$ 9,898.54	\$ 9,898.54	\$ 98,985.47
FY-27 PL-FHWA/VDOT Funding	\$ 230,127.62	\$ 28,765.95	\$ 28,765.95	\$ 287,659.52
FY-27 PL-FHWA/VDOT Total	\$ 309,316.01	\$ 38,664.49	\$ 38,664.49	\$ 386,644.99
FY-27 FTA/DRPT Total	\$ 113,759.42	\$ 14,219.93	\$ 14,219.93	\$ 142,199.28
PL-FHWA/VDOT + FTA/DRPT Total	\$ 423,075.41	\$ 52,884.43	\$ 52,884.43	\$ 528,844.27
VDOT SPR	\$ 230,000.00	\$ 57,500.00		\$ 287,500.00
Total FY27 Work Program	\$ 653,075.41	\$ 110,384.43	\$ 52,884.43	\$ 816,344.27

FY27 Work Program: Funding by Task

Funding Source	Task 1: Program Administration	Task 2: Long-Range Transportation Planning	Task 3: Short-Range Transportation Planning and Technical Assistance	Total
	25%	30%	45%	100%
FY-25 PL-FHWA/VDOT Passive Rollover	\$ 24,746.37	\$ 29,695.64	\$ 44,543.46	\$ 98,985.47
FY-27 PL-FHWA/VDOT Funding	\$ 71,914.88	\$ 86,297.86	\$ 129,446.78	\$ 287,659.52
FY-27 PL-FHWA/VDOT Total	\$ 96,661.25	\$ 115,993.50	\$ 173,990.25	\$ 386,644.99
FY-27 FTA/DRPT Total	\$ 35,549.82	\$ 42,659.78	\$ 63,989.68	\$ 142,199.28
PL-FHWA/VDOT + FTA/DRPT Total	\$ 132,211.07	\$ 158,653.28	\$ 237,979.92	\$ 528,844.27
VDOT SPR	\$ 115,000.00	\$ 57,500.00	\$ 115,000.00	\$ 287,500.00
Total FY27 Work Program	\$ 247,211.07	\$ 216,153.28	\$ 352,979.92	\$ 816,344.27

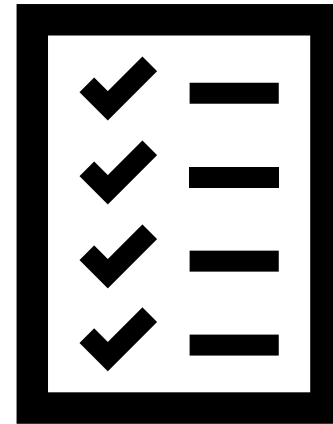
FY27 UPWP: Ongoing and Continued Activities

- MPO administration (staffing committees, invoicing, reporting requirements)
- SMART SCALE coordination and full application submission
- Participation in STARS and Project Pipeline studies
- Annual adoption of performance safety targets
- Continued work on the TDM Study
- Development and submission of other grant applications



FY27 UPWP: Best Practices and Benchmarking

- Incorporated into administration, short range, and long range sections of the UPWP
- Benchmark policies, performance measures, and implementation strategies from peer MPOs
- Identify best practices in data management, public involvement, and project prioritization
- Strengthen internal planning, policy development, and procedural frameworks
- Prepare recommendations and draft revised procedures to incorporate findings

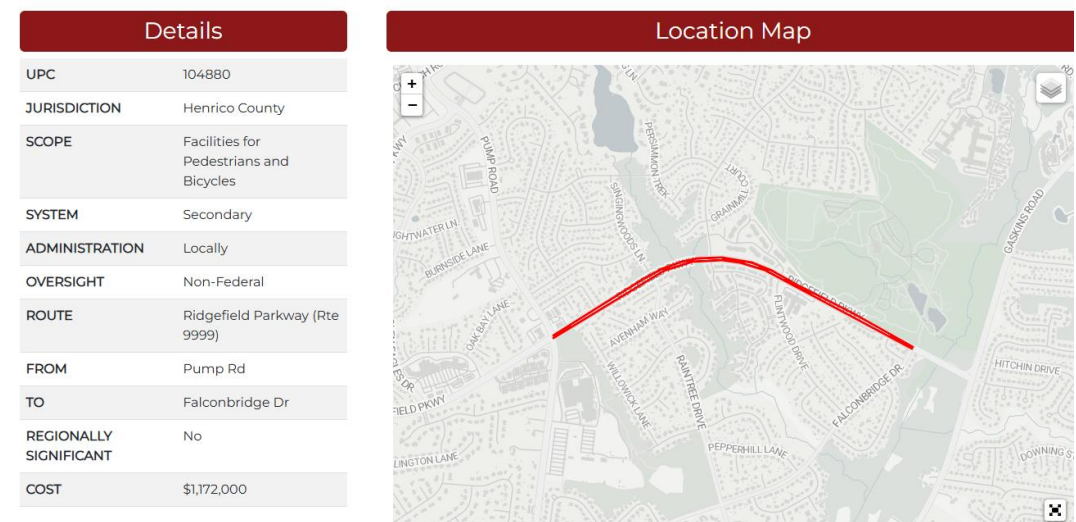


FY27 UPWP: LRTP 2050 and FY27-30 TIP Data

- Incorporated into short range and long range sections of the UPWP
- Create GIS layers representing project location, type, and funding status
- Develop interactive visualizations of projects included in the adopted LRTP and new FY27-30 TIP
- Support internal planning, public engagement, partner coordination, and project implementation



Ridgefield Pkwy - Construct Sidewalk



FY27 UPWP: Bicycle and Pedestrian Counting

- Incorporated into short range section of the UPWP
- Evaluate the feasibility of establishing a bicycle and pedestrian counting data program
- Support City, County, and CA-MPO project planning, grant writing, and safety analysis
- Identify recommendations for count locations, equipment procurement strategy, and program pilot



Image Source: Eco-Counter

Questions?

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